

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,321.0	2,229.0	2,230.0
Pupils On Roll Regular Shared-Time	6.0	7.0	7.0
Pupils On Roll Special Ed Full-Time	414.0	427.0	427.0
Pupils On Roll Special Ed Shared-Time	15.0	20.0	20.0
Pupils On Roll SUBTOTAL	2,756.0	2,683.0	2,684.0
Pupils in Private School Placements	29.0	31.0	31.0
Pupils Sent to Other Districts Regular	0.0	0.5	0.5
Pupils Sent to Other Districts Special Ed	13.0	13.5	13.5
Pupils Received	3.0	5.0	5.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,071,143	40,804,192	41,620,275
Total Tuition	10-1300	80,615	79,300	79,860
Unrestricted Miscellaneous Revenues	10-1XXX	16,561	158,775	39,026
Interest Earned On Maintenance Reserve	10-1XXX	2,533	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,975	1,691	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	378,413	320,362	434,660
Subtotal - Revenues From Local Sources		40,551,240	41,364,320	42,174,821
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,354,617	1,354,617	1,354,617
Extraordinary Aid	10-3131	348,651	0	0
Categorical Special Education Aid	10-3132	1,742,285	1,742,285	1,742,285
Equalization Aid	10-3176	324,799	324,799	324,799
Categorical Security Aid	10-3177	214,099	214,099	214,099
Adjustment Aid	10-3178	733,641	695,639	695,639
Other State Aids	10-3XXX	22,740	94,062	94,062
Subtotal - Revenues From State Sources		4,740,832	4,425,501	4,425,501
Budgeted Fund Balance - Operating Budget	10-303	0	2,759,305	2,309,232
Withdrawal From Cap Res-For Local Share	10-307	0	1,505,209	108,000
Withdrawal From Maint. Reserve	10-310	0	135,000	0
Transfers From Other Funds	10-5200	47,503	0	0
Adjustment For Prior Year Encumbrances		0	36,705	0
Actual Revenues (Over)/Under Expenditures		202,784	0	0
Total Operating Budget		45,542,359	50,226,040	49,017,554
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	22,983	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	22,983	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	60,838	0	0
Total Revenues From State Sources		60,838	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	58,259	37,924	37,924
Title II	20-4451-4455	30,747	26,250	26,250
I.D.E.A. Part B (Handicapped)	20-4420-4429	475,650	502,002	502,002
Total Revenues From Federal Sources		564,656	566,176	566,176
Total Grants And Entitlements		648,477	566,176	566,176
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,229,437	2,273,550	2,271,050
Total Revenues From Local Sources		2,229,437	2,273,550	2,271,050
Total Local Repayment Of Debt		2,229,437	2,273,550	2,271,050
Actual Revenues (Over)/Under Expenditures		87,769	0	0
Total Repayment Of Debt		2,317,206	2,273,550	2,271,050
Total Revenues/Sources		48,508,042	53,065,766	51,854,780
Total Revenues/Sources Net of Transfers		48,508,042	53,065,766	51,854,780

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,747,033	16,335,115	16,071,117
Special Education - Instruction	11-2XX-100-XXX	2,592,278	2,827,853	2,914,529
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	439,538	461,920	454,625
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,850,635	1,952,049	1,925,998
Other Instructional Programs - Instruction	11-4XX-100-XXX	851	8,000	8,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,463,259	3,477,795	4,014,393
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	19,140	20,209	22,013
Undist. Expenditures - Health Services	11-000-213-XXX	505,635	519,764	512,698
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	75,765	82,995	89,314
Undist. Expenditures - Guidance	11-000-218-XXX	1,448,445	1,548,277	1,444,646
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,217,261	1,340,417	1,393,891
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	557,968	678,851	690,478
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	275,987	303,894	423,480
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	353,686	399,757	399,588
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,002,854	926,037	932,521
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,631,257	1,708,640	1,690,710
Undist. Expend. - Central Services	11-000-251-XXX	453,434	484,057	486,307
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	679,835	680,979	682,235
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,109,468	3,374,861	3,343,562
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,072,734	3,102,056	3,052,255
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,310,449	7,688,994	7,728,626
Undistributed Expenditures-Food Services	11-000-310-930	15,265	0	0
Total Undistributed Expenditures		24,192,442	26,337,583	26,906,717
Total General Current Expense		44,822,777	47,922,520	48,280,986
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	91,063	228,340	246,561
Facilities Acquisition And Const. Serv.	12-000-400-XXX	102,861	192,861	102,861
Capital Reserve - Transfer To Capital Projects	12-000-400-931	525,658	1,640,209	108,000
Increase In Capital Reserve	10-604	0	240,419	278,146
Interest Deposit To Capital Reserve	10-604	0	1,691	1,000
Total Capital Outlay		719,582	2,303,520	736,568
General Fund Grand Total		45,542,359	50,226,040	49,017,554
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	22,983	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,826	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,422	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	25,090	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,500	0	0
Total Other State Projects		60,838	0	0
Total State Projects	20-XXX-XXX-XXX	60,838	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	58,259	37,924	37,924
Title II	20-XXX-XXX-XXX	30,747	26,250	26,250
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	475,650	502,002	502,002
Total Federal Projects	20-XXX-XXX-XXX	564,656	566,176	566,176
Total Special Revenue Funds		648,477	566,176	566,176
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,317,206	2,273,550	2,271,050
Total Debt Service Funds		2,317,206	2,273,550	2,271,050
Total Expenditures/Appropriations		48,508,042	53,065,766	51,854,780
Total Expenditures Net of Transfers		48,508,042	53,065,766	51,854,780

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,875,027	1,522,352	1,281,933	1,003,787
--Repayment of Debt	87,769	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,862,177	1,385,994	122,895	294,041
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	500,566	503,099	368,099	368,099
--Legal Reserve	3,803,132	4,549,972	2,031,086	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,996	\$14,335	\$15,236	\$15,487	\$15,433
Total Classroom Instruction	\$8,185	\$8,391	\$8,879	\$9,019	\$8,948
Classroom-Salaries and Benefits	\$7,929	\$8,089	\$8,520	\$8,654	\$8,600
Classroom-General Supplies and Textbooks	\$205	\$192	\$228	\$231	\$220
Classroom-Purchased Services	\$51	\$110	\$131	\$133	\$128
Total Support Services	\$2,045	\$2,009	\$2,213	\$2,249	\$2,283
Support Services-Salaries and Benefits	\$1,877	\$1,826	\$1,928	\$1,958	\$1,968
Total Administrative Costs	\$1,577	\$1,617	\$1,653	\$1,684	\$1,684
Administration Salaries and Benefits	\$1,252	\$1,155	\$1,207	\$1,226	\$1,235
Total Operations and Maintenance of Plant	\$1,168	\$1,272	\$1,387	\$1,414	\$1,402
Operations and Maintenance-Salaries and Benefits	\$630	\$656	\$694	\$705	\$705
Board Contribution to Food Services	\$11	\$6	\$0	\$0	\$0
Total Extracurricular Costs	\$989	\$1,020	\$1,086	\$1,103	\$1,094
Total Equipment Costs	\$58	\$33	\$84	\$86	\$92
Legal Costs	\$16	\$34	\$20	\$25	\$21
Employee Benefits as a percentage of salaries*	25.70%	26.59%	26.93%	26.95%	27.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	SRO: Student Resource Officer shared with Mendham Boro for educational and security needs at West Morris Mendham High School	0
Others	Regional High School District, formed in 1956, provides service to five (5) communities in West Morris County: Chester Boro, Chester Twp., Mendham Boro, Mendham Twp., & Washington Twp. All students of these municipalities have access to public high school education.	0
Others	Share services for maintenance of fields with Washington Twp DPW; stage lighting with Washington Twp. BOE; fire and bus safety training shared with Washington Twp. BOE; share playing fields with Chester Twp for North Road property	0
Transportation Services, including Fuel	Bus fuel purchased thru Washington Twp Municipal Dept of Public Works	0
Transportation Services, including Fuel	To & From Routes: agreement with Mendham Twp. BOE and Washington Twp BOE for transportation services (tiered system)	0
Purchasing	Telephone ACT: district participates in cooperative bid for telecom services	0
Purchasing	Power/Utilities ACES: cooperative purchasing for gas & electrical needs of the district	0
Purchasing	Supplies MCCPC: participate in cooperative purchasing for supplies via the Morris County Cooperative Pricing Council	0
Purchasing	Supplies MRECCPS: participate in cooperative purchasing for supplies via the Middlesex Regional Educational Services Commission Cooperative Pricing Council	0
Purchasing	Supplies Ed Data: cooperative bid with multiple districts for supplies	0
Purchasing	Supplies SOCCP: participate in cooperative purchasing for supplies via the Somerset County Cooperative Pricing Council	0
Insurance Coverages and Benefits	MEIG: property and casualty insurance pool; the district joined this pool in 2008; the pool is an extension of the workers comp pool established in 1985	0

CHESTER BORO	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,769,632
(B) Estimated Net Taxable Valuation (as of 10/01/14)	377,577,700
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.4687
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,867,069
(E) Estimated Net Taxable Valuation (as of 10/01/14)	377,577,700
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4945

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,769,632
(H) Estimated Equalized Valuation (as of 10/01/14)	463,171,860
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3821
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,867,069
(K) Estimated Equalized Valuation (as of 10/01/14)	463,171,860
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4031

CHESTER TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,537,829
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,819,532,270
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.5242
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,063,755
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,819,532,270

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.5531

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,537,829
(H) Estimated Equalized Valuation (as of 10/01/14)	1,872,128,624
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5095
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,063,755
(K) Estimated Equalized Valuation (as of 10/01/14)	1,872,128,624
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5376

MENDHAM BORO	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,509,313
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,284,514,035
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.5068
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,868,250
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,284,514,035
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.5347

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,509,313
(H) Estimated Equalized Valuation (as of 10/01/14)	1,401,367,233
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4645
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,868,250
(K) Estimated Equalized Valuation (as of 10/01/14)	1,401,367,233

(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4901

MENDHAM TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,687,756
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,878,805,350
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.5156
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,221,853
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,878,805,350
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.5441

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,687,756
(H) Estimated Equalized Valuation (as of 10/01/14)	1,964,809,733
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4931
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,221,853
(K) Estimated Equalized Valuation (as of 10/01/14)	1,964,809,733
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5202

WASHINGTON TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,707,704
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,812,404,169
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.4874
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	14,463,608
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,812,404,169
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.5143

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,707,704
(H) Estimated Equalized Valuation (as of 10/01/14)	2,795,635,987
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4903
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	14,463,608
(K) Estimated Equalized Valuation (as of 10/01/14)	2,795,635,987
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5174

NAME=Barbara Pagnotta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$124,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,191
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Pagnotta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erica Hartman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$124,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement after 10 years employment and sufficient balance of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erica Hartman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glen Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$78,780
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,040
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,717
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,545
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum if any unused day upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glen Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kim Helsel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$124,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kim Helsel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=L. Douglas

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$180,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,536
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,091
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,365
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum if any unused upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=L. Douglas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mackey Pendergast

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/15/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,967
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,933
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum if any unused upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mackey Pendergast

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Sheldon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$124,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,191
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Sheldon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Beers

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$160,901
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,379
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,777
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum if any unused upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Beers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rosanne Lichatin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$124,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rosanne Lichatin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	